

## JUNTA DE AGUA POTABLE, DRENAJE, ALCANTARILLADO Y SANEAMIENTO DEL MUNICIPIO DE IRAPUATO, GTO.

### ESTADO DEL AVANCE PRESUPUESTAL A MARZO 2024

| Gerencia                                 | Aprobado              | Comprometido Acumulado | Ejercido Acumulado    | Comprometer Anual     | Por Ejercer           | % Por Comprometer |
|--|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| CONSEJO DIRECTIVO                        | 2,570,762.43          | 2,353,243.55           | 489,508.15            | 217,518.88            | 1,863,735.40          | 8.46%             |
| DIRECCION GENERAL                        | 25,338,041.70         | 15,569,895.81          | 4,817,195.12          | 9,768,145.89          | 10,752,700.69         | 38.55%            |
| GERENCIA ADMINISTRATIVA Y FINANZAS       | 74,809,896.80         | 35,696,117.49          | 16,343,298.91         | 39,113,779.31         | 19,352,818.58         | 52.28%            |
| GERENCIA DE COMERCIALIZACION             | 84,724,928.34         | 35,072,789.31          | 9,091,917.07          | 49,652,139.03         | 25,980,872.24         | 58.60%            |
| GERENCIA DE OPERACION Y MANTENIMIENTO    | 423,769,782.03        | 189,018,685.96         | 87,832,230.11         | 234,751,096.07        | 101,186,455.85        | 55.40%            |
| GERENCIA DE INGENIERIA Y PROYECTOS       | 42,574,624.03         | 22,817,519.31          | 8,009,470.96          | 19,757,104.72         | 14,808,048.35         | 46.41%            |
| GERENCIA DE ATENCION A COMUNIDADES RURAL | 3,895,401.12          | 46,207,803.96          | 40,555,246.83         | -42,312,402.84        | 5,652,557.13          | -1086.21%         |
| <b>Totales:</b>                          | <b>657,683,436.45</b> | <b>346,736,055.39</b>  | <b>167,138,867.15</b> | <b>310,947,381.06</b> | <b>179,597,188.24</b> | <b>47.28%</b>     |