



**JUNTA DE AGUA POTABLE, DRENAJE, ALCANTARILLADO Y  
SANEAMIENTO DEL MUNICIPIO DE IRAPUATO, GTO.**

**ESTADO DEL AVANCE PRESUPUESTAL A MARZO 2021**

| Capítulo        | Descripción  | Aprobado              | 1ra Modificación      | 2da Modificación      | Comprometido Acumulado | Ejercido Acumulado   | Por Comprometer Anual | Por Pagar             | % Por Comprometer |
|-----------------|--|-----------------------|-----------------------|-----------------------|------------------------|----------------------|-----------------------|-----------------------|-------------------|
| 1000            | Servicios Personales                                   | 121,845,719.13        | 121,845,719.13        | 121,845,719.13        | 119,658,032.35         | 23,003,284.66        | 2,187,686.78          | 96,654,747.69         | 1.80%             |
| 2000            | Materiales y Suministros                               | 46,836,300.89         | 56,733,129.92         | 56,733,129.92         | 9,795,643.09           | 4,304,900.46         | 46,937,486.83         | 5,490,742.63          | 82.73%            |
| 3000            | Servicios Generales                                    | 135,089,836.98        | 150,089,836.98        | 150,089,836.98        | 34,351,411.70          | 28,647,154.84        | 115,738,425.28        | 5,704,256.86          | 77.11%            |
| 4000            | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 6,183,582.63          | 6,183,582.63          | 49,230,960.92         | 45,019,378.29          | 7,509,229.70         | 4,211,582.63          | 37,510,148.59         | 8.55%             |
| 5000            | Bienes Muebles, Inmuebles e Intangibles                | 26,000,000.00         | 28,787,763.29         | 28,787,763.29         | 4,560,057.49           | 2,330,472.89         | 24,227,705.80         | 2,229,584.60          | 84.16%            |
| 6000            | Inversión Pública                                      | 154,336,147.45        | 216,069,358.99        | 216,069,358.98        | 69,432,429.50          | 33,736,098.46        | 146,636,929.48        | 35,696,331.04         | 67.87%            |
| 7000            | Inversiones Financieras y Otras Provisiones            | -                     | 312,307,617.76        | 312,307,617.92        | -                      | -                    | 312,307,617.92        | -                     | 100.00%           |
| 8000            | Participaciones y Aportaciones                         | -                     | 8,758,299.30          | 8,758,299.30          | -                      | -                    | 8,758,299.30          | -                     | 100.00%           |
| 9000            | Deuda Pública  | -                     | -                     | -                     | -                      | -                    | -                     | -                     | 0.00%             |
| <b>Totales:</b> |  | <b>490,291,587.08</b> | <b>900,775,308.00</b> | <b>943,822,686.44</b> | <b>282,816,952.42</b>  | <b>99,531,141.01</b> | <b>661,005,734.02</b> | <b>183,285,811.41</b> | <b>70.03%</b>     |