



**JUNTA DE AGUA POTABLE, DRENAJE, ALCANTARILLADO Y  
SANEAMIENTO DEL MUNICIPIO DE IRAPUATO, GTO.**

**ESTADO DEL AVANCE PRESUPUESTAL A JUNIO 2020**

| Capitulo        | Descripción                                            | Aprobado              | 1ra Modificacion      | 2da Modificacion      | Comprometido Acumulado | Ejercido Acumulado    | Por Comprometer Anual | Por Pagar             | % Por Comprometer |
|-----------------|--------------------------------------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|-------------------|
| 1000            | Servicios Personales                                   | 118,296,814.66        | 118,296,814.66        | 118,296,814.70        | 116,437,093.67         | 49,363,999.61         | 1,859,721.03          | 67,073,094.06         | 1.57%             |
| 2000            | Materiales y Suministros                               | 87,783,119.69         | 84,947,349.52         | 82,017,038.51         | 33,770,159.11          | 26,278,168.39         | 48,246,879.40         | 7,491,990.72          | 56.80%            |
| 3000            | Servicios Generales                                    | 139,719,573.36        | 139,715,073.36        | 140,708,802.24        | 67,679,421.66          | 64,568,540.72         | 73,029,380.58         | 3,110,880.94          | 52.27%            |
| 4000            | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 746,418.10            | 746,418.10            | 1,997,418.10          | 599,670.00             | 563,470.00            | 1,397,748.10          | 36,200.00             | 187.26%           |
| 5000            | Bienes Muebles, Inmuebles e Intangibles                | 29,971,180.35         | 40,552,338.95         | 37,699,365.75         | 20,206,974.21          | 17,857,302.88         | 17,492,391.54         | 2,349,671.33          | 43.14%            |
| 6000            | Inversión Pública                                      | 391,187,926.04        | 357,709,284.72        | 345,351,494.02        | 142,507,760.51         | 87,748,057.70         | 202,843,733.51        | 54,759,702.81         | 56.71%            |
| 7000            | Inversiones Financieras y Otras Provisiones            | 52,862,648.44         | 171,997,171.26        | 183,007,579.60        | 41,424,236.49          | 41,424,236.49         | 141,583,343.11        | -                     | 82.32%            |
| 8000            | Participaciones y Aportaciones                         | -                     | 17,758,299.30         | 18,138,299.30         | -                      | -                     | 18,138,299.30         | -                     | 102.14%           |
| 9000            | Deuda Pública                                          | -                     | -                     | -                     | -                      | -                     | -                     | -                     | 0.00%             |
| <b>Totales:</b> |                                                        | <b>820,567,680.64</b> | <b>931,722,749.87</b> | <b>927,216,812.22</b> | <b>422,625,315.65</b>  | <b>287,803,775.79</b> | <b>504,591,496.57</b> | <b>134,821,539.86</b> | <b>54.16%</b>     |